## Seria HIDROTEHNICA TRANSACTIONS on HYDROTECHNICS

# Tom 56(70), Fascicola 1, 2011 The Extension and Modernisation of the Water and Sewerage Systems in the Timiş County Ilie VLAICU<sup>1</sup>, Teodor Eugen MAN<sup>2</sup>

Abstract: Starting with 2010, Aquatim is the regional operating company for the water and sewerage system in the Timiş County, operating in around 40 localities. For major investment programmes, Aquatim applied for external funds. The project "The Extension and Modernisation of the Water and Sewerage System in the Timiş County" has a value of 118,871,000 Euro and an implementation period between 2011 and 2014.

Keywords: Aquatim, European Union, Cohesion Fund, environmental infrastructure.

#### 1. INTRODUCTION

Starting with 2010, Aquatim is the regional operating company for the water and sewerage system in the Timiş County, operating in around 40 localities. The company has a first class operating license (issued by the national regulating authority in the field, ANRSC) and an integrated quality, environment, health and safety management system (ISO 9001, ISO 14001, OHSAS 18001).

Aquatim ensures quality services in the new operating area by supplying drinking water at the quality standards imposed by the legislation in force. Also, Aquatim's strategy implies connecting the areas to the water and sewerage public systems, new treatment plants and new wastewater treatment plants. By upgrading the existing technologies, the company wishes to reduce the environmental impact.

The operating area is divided into five branches: Buziaş, Deta, Făget, Jimbolia and Sânnicolau Mare, which have specialised teams and equipment for quick interventions. All the clients' problems are sent to the central dispatch unit and then, online, to the intervention teams. The drinking water quality is monitored by the specialised Drinking Quality Control Laboratory from Timişoara on the basis of a monitoring programme established together with the Public Health Department.

For extensions and upgrading of the water infrastructure, the European Union offers grants with the purpose of supporting the water reform. All these grants have a condition – the unique tariff.

The unique tariff means that the customers from the supply area of a regional operating company will pay and equal price in order to receive a similar treatment according to the objectives of the European Union – accessibility and correctness.

#### 2. SUSTAINABLE DEVELOPMENT

For major investment programmes, Aquatim applied for external funds.

In this sense, a specialised department has been set up in 2001 for applying for grants. It is made up of specialists in the field of water and sewerage infrastructure, economists, translators and public relations officers. The role of this department is not only to apply for grants, but also to implement projects, monitor them and raise awareness regarding European grants.

The efforts of this department have been rewarded in 2002, when the ISPA (Instrument of Structural Policies of pre-Accession) measure no.2000/RO/16/P/PE/004 by which the European Union contributes to the "Rehabilitation of the wastewater treatment technology and improving the sewerage system for the city of Timisoara, situated in the Timis County in Romania". The measure has a budget of 45.36 mil. Euro, out of which 71% represents a grant. Aquatim ensured co-financing by an EBRD loan and by its own funds.

The measure has the following components:

A: Rehabilitation of the treatment technology from the WWTP

B: Rehabilitation (of 7 km) and extension (with 10 km) of the sewerage system

C: Technical assistance for implementation and supervision

D: Technical assistance for regionalisation

3. APPLICATION FOR THE COHESION FUND

Aquatim prepared the Application for the improvement of the water and sewerage infrastructure in the Timiş County, financed from the Cohesion Fund. The application was prepared within the ISPA Measure 2000/RO/16/P/PE/004 – "Technical assistance for strengthening institutional capacity for the regionalisation of the water and sewerage services in the Timiş County". The Consultant was a consortium made up by Eptisa Servicios de Ingenieria, Spania and W.S. Atkins, UK.

The project "The Extension and Modernisation of the Water and Sewerage System in the Timiş County"

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has a value of 118,871,000 Euro and an implementation period between 2011 and 2014.

The planning and implementation stages of the project are:

• Approval of the Master Plan in March 2009

• Approval of the Feasibility Study in December 2009

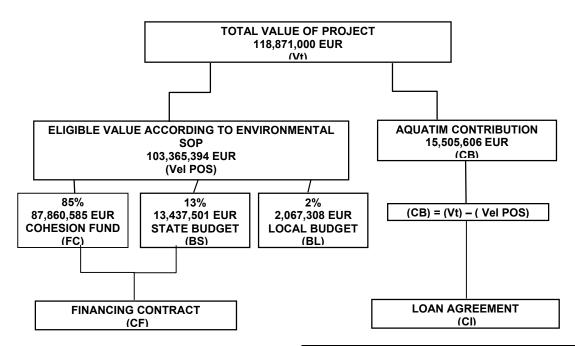
• Approval of the Environmental Impact Assessment in May 2010

• Approval of the Financing Application in January 2011

• Issuing the Decision for approving the financing in January 2011

• Issuing the Order for approving the financing in February 2011

The Programme is financed as follows:



The project develops in 11 localities from the Timiş County, namely: Timişoara, Sânnicolau Mare, Jimbolia, Deta, Buziaş, Gătaia, Recaş, Făget, Ciacova, Săcălaz, Sânmihaiu Român and involves 390,000 inhabitants which will benefit from water and sewerage infrastructure as follows:

Extension of the water network - total 42.11
km - value 4,421,550 Euro

Rehabilitation of the water network - total
59.78 km - value 6,276,900 Euro

- Extension of the sewerage network - total 176.47 km - value 37,058,700 Euro

Rehabilitation of the water network - total
23.39 km - value 4,911,900 Euro

 New treatment plants - 3: Sânnicolau Mare, Recaş and Gătaia - value 3,090,030 Euro

 New wastewater treatment plants - 7:
Sânnicolau Mare, Jimbolia, Deta, Buziaş, Făget, Recaş and Ciacova - value 23,879,000 Euro

After the project the degree of coverage of the water and sewerage infrastructure will be of 99%. More details about the comparative situation of the investments in each locality are presented below:

|            |          | Before the project | After the project |
|------------|----------|--------------------|-------------------|
| Timișoara  | Water    | 99%                | 99.8%             |
|            | Sewerage | 96%                | 99%               |
| Sânnicolau | Water    | 76%                | 99%               |
| Mare       | Sewerage | 40%                | 99%               |

| Jimbolia  | Water    | 79% | 99% |
|-----------|----------|-----|-----|
| Jindona   | Sewerage | 41% | 99% |
| Deta      | Water    | 86% | 99% |
|           | Sewerage | 42% | 99% |
| Buziaș    | Water    | 97% | 99% |
|           | Sewerage | 64% | 99% |
| Gătaia    | Water    | 77% | 99% |
|           | Sewerage | 32% | 99% |
| Recaş     | Water    | 76% | 99% |
|           | Sewerage | 32% | 99% |
| Făget     | Water    | 90% | 99% |
|           | Sewerage | 42% | 99% |
| Ciacova   | Sewerage | 0%  | 99% |
| Săcălaz   | Water    | 86% | 99% |
|           | Sewerage | 0%  | 99% |
| Sânmihaiu | Water    | 22% | 99% |
| Român     | Sewerage | 0%  | 99% |

The investments for each locality are detailed below: **Timişoara** 

| Extension of the water network<br>Replacement of the water network | 4.74 km<br>4.73 km |
|--|--------------------|
| Extension of the sewerage  | 15.85 km           |
| network  |                    |
| Replacement of the sewerage  | 12.16 km           |
| network  |                    |
| Upgrading of the wastewater  |                    |
| pumping station  |                    |
| Sludge dehydration system  |                    |

| Total  | 27,580,143 Euro | Rehabilitation of the Hitias                                 |                |
|--|-----------------|--|----------------|
| Sânnicolau Mare                                |                 | treatment plant<br>Re-equipment and rehabilitation of        |                |
| Testing and re-equipment of drills             | 7               | Chlorination station<br>Rehabilitation of reservoir 1.000    | 2              |
| Replacement of drills                          | 2               | m <sup>3</sup>   |                |
| Feed pipe                                      | 2.09 km         | Extension of the water network                               | 1.67 km        |
| Treatment plant                                | 1               | Replacement of the water network                             | 11.52 km       |
| Rehabilitation of reservoir $2.000$            | 1               | Extension of the sewerage network                            | 7.26 km        |
| m <sup>3</sup>                                 |                 | Replacement of the sewerage                                  | 1.33 km        |
| Rehabilitation of pumping station              | 1               | network  | 0.01.1         |
| Extension of the water network                 | 5.40 km         | New backwater pipes  | 0.21 km        |
| Replacement of the water network               | 18.11 km        | Replacement of existing backwater                            | 0.21 km        |
| Extension of the sewerage                      | 20.60 km        | pipes  | 1              |
| network<br>Replacement of the sewerage         | 4.03 km         | New wastewater pumping station<br>Wastewater Treatment Plant | 1              |
| network  | 4.03 KIII       | wastewater freatment Flant                                   | 1              |
| Replacement of the backwater                   | 2.50 km         | Total  | 8,530,234 Euro |
| pipes  | 2.50 Km         | Total  | 0,550,254 Euro |
| Rehabilitation of wastewater                   | 3               | Gătaia   |                |
| pumping stations                               | Ū.              | Gutunu   |                |
| Wastewater Treatment Plant                     | 1               | Testing and re-equipment of drills                           | 4              |
|  |                 | Replacement of drills  | 1              |
| Total  | 18,955,467 Euro | New drills   | 2              |
| Jimbolia                                       | , ,             | Feed pipe  | 1.11 km        |
|  |                 | Treatment plant  | 1              |
| Testing and re-equipment of drills             | 6               | Rehabilitation of reservoir 200 m <sup>3</sup>               | 2              |
| Replacement of drills                          | 3               | Rehabilitation of reservoir 500 m <sup>3</sup>               | 1              |
| Feed pipe                                      | 3.90 km         | Rehabilitation of pumping station                            | 1              |
| Extension of the water network                 | 1.57 km         | Extension of the water network                               | 1.49 km        |
| Replacement of the water network               | 4.48 km         | Replacement of the water network                             | 3.78 km        |
| Extension of the sewerage                      | 37.44 km        | Extension of the sewerage network                            | 6.92 km        |
| network  |                 | Replacement of the backwater                                 | 0.57 km        |
| Wastewater pumping stations                    | 4               | pipes  | 1              |
| Backwater pipe<br>Wastewater Treatment Plant   | 1.10 km         | New wastewater pumping station                               | 1              |
| wastewater Treatment Plant                     | 1               | Total  | 3,498,017 Euro |
| Total  | 17,718,428 Euro | Totai  | 5,498,017 Euro |
| Total  | 17,710,420 Euro | Recaș  |                |
| Deta   |                 | Kttaş  |                |
| Deta   |                 | Testing and re-equipment of drills                           | 4              |
| Testing and re-equipment of drills             | 2               | Feed pipe  | 0.57 km        |
| New drills                                     | 1               | Treatment plant  | 1              |
| Replacement of feed pipe                       | 11.10 km        | Rehabilitation of reservoir 300 m <sup>3</sup>               | 2              |
| Rehabilitation of reservoir 100 m <sup>3</sup> | 1               | Rehabilitation of water castle 300                           | 1              |
| Pumping station                                | 1               | $m^3$  |                |
| Rehabilitation of treatment plant              |                 | Rehabilitation and re-equipment of                           | 1              |
| Extension of the water network                 | 4.95 km         | pumping station  |                |
| Replacement of the water network               | 4.22 km         | Extension of the water network                               | 0.71 km        |
| Extension of the sewerage network              | 6.64 km         | Replacement of the water network                             | 2.25 km        |
| Replacement of the sewerage                    | 1.17 km         | New sewerage system  | 21.52 km       |
| network<br>Replacement of the backwater        | 0.34 km         | Backwater pipes<br>New wastewater pumping station            | 1.03 km        |
| pipes  | 0.34 KIII       | Wastewater Treatment Plant                                   | 2              |
| Wastewater Treatment Plant                     | 1               | wastewater rreatment r lant                                  | 1              |
|  | 1               | Total  | 8,485,194 Euro |
| Total  | 9,003,107 Euro  |  | -,,            |
|  | , ,             | Făget  |                |
| Buziaș   |                 |  |                |
| -  |                 | Testing and re-equipment of drills                           | 4              |
| Testing and re-equipment of drills             | 9               | Replacement of drills  |                |
| Replacement feed pipe                          | 2.34 km         | Feed pipe  | 3.31 km        |
| Re-equipment of the Hitias                     |                 | Pumping station  | 1              |
| pumping station                                |                 | Chlorination station   | 1              |
|  |                 |  |                |

| Rehabilitation of reservoir 500 $m^3$<br>Rehabilitation of water tower 300 $m^3$                                  | 1<br>1                        |
|---|-------------------------------|
| Replacement of the water network<br>Extension of sewerage network<br>Replacement of the sewerage<br>network       | 9.79 km<br>2.66 km<br>4.69 km |
| Backwater pipes<br>New wastewater pumping station<br>Wastewater Treatment Plant                                   | 1.03 km<br>2<br>1             |
| Total   | 7,145,016 Euro                |
| Ciacova   |                               |
| Extension of sewerage network<br>Backwater pipes<br>New wastewater pumping stations<br>Wastewater Treatment Plant | 11.01 km<br>1.98 km<br>3<br>1 |
| Total   | 3,498,972 Euro                |
| Săcălaz   |                               |
| Feed pipe Timişoara – Săcălaz<br>Rehabilitation of reservoir 1.000<br>m <sup>3</sup>                              | 5.50 km<br>1                  |
| Pumping station<br>Chlorination station   | 1<br>1                        |
| Extension of the water network  | 3.62 km                       |
| Replacement of the water network<br>Extension of sewerage network   | 0.60 km<br>14.91 km           |
| Backwater pipes   | 7.44 km                       |
| New wastewater pumping stations   | 8                             |
| Total   | 6,682,700 Euro                |
| Sânmihaiu Roman   |                               |
| Feed pipe Timişoara – Sânmihaiu<br>Român  | 4.30 km                       |
| Extension of the water network  | 0.30 km                       |
| Rehabilitation of the water network<br>Rehabilitation of reservoir 500 m <sup>3</sup>                             | 0.60 km<br>1                  |
| Pumping station   | 1                             |
| Chlorination station  | 1                             |
| Extension of sewerage network   | 24.16 km                      |
| Backwater pipes<br>New wastewater pumping stations  | 6.99 km<br>6                  |
| new wastewater pumping stations   | 0                             |
| Total   | 7,773,719 Euro                |
| 4. INVESTMENT PLANNING F<br>AND LONG TERM   | OR MEDIUM                     |

# AND LONG TERM

|                      | Total<br>(thousand<br>Euro) | Stage 1<br>2009-<br>2013 | Stage 2<br>2014-<br>2018 | Stage 3<br>2019-2038 |
|----------------------|-----------------------------|--------------------------|--------------------------|----------------------|
| Investment costs     | 1,042,841                   | 122,182                  | 268,413                  | 652,246              |
| Operation and        | 953,420                     | 134,491                  | 77,416                   | 741,513              |
| Maintenance<br>costs |                             |                          |                          |                      |
| Total costs          | 1,996,261                   | 256,673                  | 345,829                  | 1,393,759            |

After this project is finalised from the Cohesion Fund (Stage 1), Aquatim will apply for new grants in order to improve the water and sewerage infrastructure for the communae bigger than 2,000 inhabitants from the Timis County (Stage 2) in order to respect Romania's Adhesion Treaty to the EU. Further on, the water and sewerage infrastructure from all communae and villages of the county will be improved.

### 5. CONCLUSIONS

In order to comply with the conditionalities regarding the water and wastewater infrastructure, major investments are necessary at the level of the Timiş County, investments which considerably exceed the financial capacities of the majority of the local authorities.

The Cohesion Fund, available through the Environmental Sectorial Operational Programme represents the main financing source for the localities included within the investment list.

#### **REFERENCES:**

[1] Master Plan for the Timiş County.

[2] Feasibility Study "The Extension and Modernisation of the Water and Sewerage System in the Timis County".

[3] Application for the Cohesion Fund for the project "The Extension and Modernisation of the Water and Sewerage System in the Timiş County".